

**Kingdom of Northshield
2021 Budget
Approved 12/13/2020**

	2020 Budget	2021 Budget	Subtotals
Projected Income			
Income from Kingdom Events	\$4,000.00	\$2,000.00	
Income from Interest	\$1,370.00	\$13.20	
Transfer from Regalia Fund		\$2,420.00	
Donations - unspecified	\$600.00	\$2,000.00	
TOTAL PROJECTED INCOME	\$5,970.00	\$6,433.20	
Projected Expenses			
Royal Travel	\$3,000.00	\$0.00	
Seneschal			\$2,200.00
Seneschal Symposium	\$0.00	\$1,200.00	
Meetings	\$0.00	\$0.00	
TANG	\$250.00	\$500.00	
Background Checks	\$500.00	\$500.00	
Chatelaine	\$0.00	\$0.00	
Exchequer			\$3,600.00
Symposium	\$1,200.00	\$0.00	
Quickbooks	\$0.00	\$430.00	
Postage	\$75.00	\$75.00	
Ink and Paper	\$0.00	\$150.00	
Book Reviews/Warrants (Travel)	\$1,700.00	\$500.00	
PayPal	\$50.00	\$0.00	
Education Printing	\$25.00	\$25.00	
Regalia	\$0.00	\$2,420.00	
Chronicler			\$915.00
Webminister: web hosting	\$110.00	\$110.00	
Webminister: Domain Ownership	\$120.00	\$120.00	
Managed WP Essential	\$0.00	\$110.00	
Kingdom Zoom Account	\$0.00	\$150.00	
Office 365	\$0.00	\$75.00	
Editor: InDesign Subscription	\$265.00	\$350.00	
KEM	\$0.00	\$0.00	
Herald			\$850.00
KWHSS	\$0.00	\$600.00	
Keythong	\$0.00	\$0.00	
Scroll of Honor	\$0.00	\$0.00	
Scribal	\$250.00	\$250.00	
KMoAS			
SUN	\$150.00	\$0.00	
War Fund	\$0.00	\$435.00	
TOTAL ESTIMATED EXPENSE	\$7,695.00	\$8,000.00	
TOTAL ESTIMATED INCOME	\$5,970.00	\$6,433.20	
ESTIMATED INCREASE/DEFICIT	-\$1,725.00	-\$1,566.80	