

<b>KINGDOM OF NORTSHIELD 2019 BUDGET</b>		
<b>(Based on 2018 Numbers and Pre-Known Expenses)</b>		
<b>PROJECTED INCOME:</b>		
Donations (Endowment)		\$27,771.00
Donations (Royal Travel)		\$2,719.00
Donations (Other)		\$666.00
Income from Kingdom Events		\$4,600.00
Income from NMR		\$2,200.00
Income from Interest		\$50.00
Income from Heraldic Submissions		\$300.00
<b>TOTAL ESTIMATED INCOME:</b>		<b>\$38,306.00</b>
<b>PROJECTED EXPENSES:</b>	[Fund Balances]	
<i>Royal Travel</i>	\$5,576.81	\$3,000.00
<i>Seneschal</i>		
Meetings		\$230.00
TANG		\$500.00
Background Checks		\$300.00
Chatelaine		\$260.00
<i>Exchequer</i>		
Event Loans		\$4,000.00
Postage		\$100.00
Ink and Paper		\$100.00
Book Reviews/Warrants		\$200.00
Ink and Paper		\$75.00
Education Printing		\$25.00
NMR Postage		\$25.00
Pass-thru to Society for NMR	\$2,200.00	-
Regalia	\$5,603.96	\$1,300.00
<i>Webminister</i>		
Webhosting		\$110.00
Domain Ownership		\$120.00
<i>Herald</i>		
KWHS		\$600.00
Heraldic Submissions (Payment to Laurel)	\$1,583.62	\$300.00
Keythong		\$60.00
Scroll of Honor	\$1,096.17	
Scribal	\$1,166.55	\$250.00
SUN	\$694.00	
<b>TOTAL ESTIMATED EXPENSE:</b>		<b>\$8,555.00</b>
<b>CHECKING ACCOUNT BALANCE (12/31/18)</b>		<b>\$87,362.87</b>
*LESS* CURRENT DEDICATED FUND ALLOCATIONS		\$17,921.11
<b>TOTAL GENERAL FUND (12/31/18)</b>		<b>\$69,441.76</b>
<b>ENDOWMENT ACCOUNT BALANCE (12/31/18)</b>		<b>\$51,796.88</b>
<b>SAVINGS ACCOUNT BALANCE (12/31/18)</b>		<b>\$31,655.24</b>
<b>PAYPAL ACCOUNT BALANCE (12/31/18)</b>		<b>\$429.90</b>